

NASA Financial Management Crosscutting Metrics Table

Headquarters Code BF Staffing								Headquarters Code BF Activities											
Financial Management								Fin Mgt FY 99 IFMP Support											
	94	95	96	97	98	99	Difference												
							(1999-1994)												
No. Civil Service Emp.	34	29	26	24	25	24	-10												
No. Contractor Emp.	0	0	0	0	0	0	0												
Gen Admin & Policy								Gen Admin & Policy											
	94	95	96	97	98	99	Difference												
							(1999-1994)												
Civil Service (CS)	30	27	24	23	24	23	-7												
Contractors							0												
Financial Support	4	2	2	1	1	1	-3												
CS Student Hrs							0												
Contr Student Hrs							0												
Overtime Hrs							0												
Lost Credit Hrs							0												
Lost Comp Hrs							0												
Other 500 Series							0												
Acc't Operations								Acc't Operations											
	94	95	96	97	98	99	Difference												
							(1999-1994)												
Civil Service (CS)							0												
Contractors							0												
Financial Support							0												
CS Student Hrs							0												
Contr Student Hrs							0												
Overtime Hrs							0												
Lost Credit Hrs							0												
Lost Comp Hrs							0												
Other 500 Series							0												
Voucher Ex & Pay								Voucher Exam & Pay											
	94	95	96	97	98	99	Difference												
							(1999-1994)												
Civil Service (CS)							0												
Contractors							0												
Financial Support							0												
CS Student Hrs							0												
Contr Student Hrs							0												
Overtime Hrs							0												
Lost Credit Hrs							0												
Lost Comp Hrs							0												
Other 500 Series							0												
Travel								Travel											
	94	95	96	97	98	99	Difference												
							(1999-1994)												
Civil Service (CS)							0												
Contractors							0												
Financial Support							0												
CS Student Hrs							0												
Contr Student hrs							0												
Overtime Hrs							0												
Lost Credit Hrs							0												
Lost Comp Hrs							0												
Other 500 Series							0												
Pay, Leave								Pay, Leave											
	94	95	96	97	98	99	Difference												
							(1999-1994)												
Civil Service (CS)							0												
Contractors							0												
Financial Support							0												
CS Student Hrs							0												
Contr Student Hrs							0												
Overtime Hrs							0												
Lost Credit Hrs							0												
Lost Comp Hrs							0												
Other 500 Series							0												
Totals								Totals											
	94	95	96	97	98	99	Difference												
							(1999-1994)												
Civil Service (CS)	30	27	24	23	24	23	-7												
Contractors	0	0	0	0	0	0	0												
Financial Support	4	2	2	1	1	1	-3												
CS Student Hrs	0	0	0	0	0	0	0												
Contr Student Hrs	0	0	0	0	0	0	0												
Overtime Hrs	0	0	0	0	0	0	0												
Lost Credit Hrs	0	0	0	0	0	0	0												
Lost Comp Hrs	0	0	0	0	0	0	0												
Other 500 Series	0	0	0	0	0	0	0												
Vacancies	6	0	0	0	0	1	-5												

NOTES:

1. No. of Civil Service Employees represents total number of Civil Service on board in FMD as of 9/30/94, 9/30/95, 9/30/96, 9/30/97 and 9/30/99.
2. No. Contractor Employees represents the total number of contractor employees who provide direct support to FMD as of 9/30/94, 9/30/95, 9/30/96, 9/30/97 and 9/30/99.
3. "Difference" on "Staffing" side is 1999 number minus FY 1994 number.
4. All dollar values shown in thousands.
5. Other 500 Series ex OIG is 500 Series outside of FM (excludes NASA IG Auditors).
6. For FY 99, all International and PCS Travel will be reported by JSC as these functions were consolidated there for the entire Agency during FY 98.